

Selected financial estimates for the Company for H1 2024

Attachment to Current Report 30/2024

In thousands PLN	H1 2024	YoY			Q2 2024	YoY		
		H1 2023	change	%		Q2 2023	change	%
Sales revenues, including:	52,149	35,536	16,613	47%	24,646	19,608	5,038	26%
Unsolved	47,379	29,094	18,285	63%	22,649	16,825	5,824	35%
HOPA Games	4,283	5,394	-1,111	-21%	1,802	2,361	-559	-24%
Operating expenses	36,910	25,674	11,236	44%	17,572	13,882	3,689	27%
Operating profit	15,239	9,862	5,377	55%	7,074	5,726	1,348	24%
Revenue/finance costs	579	1,294	-714	-55%	592	913	-321	-35%
Gross profit	15,818	11,156	4,663	42%	7,666	6,638	1,027	15%
Income tax	1,466	1,324	142	11%	717	803	-86	-11%
Net profit	14,353	9,832	4,521	46%	6,949	5,836	1,113	19%
Cash and bonds	33,937	26,462	7,475	28%	33,937	26,462	7,475	28%

- In the current quarter, the Company's net profit increased by 46% in relation to the same period in the previous year, *i.e.*, to PLN 14.3 million.
- The credit for this surge in the Company's results goes to *Unsolved*, as the monetization revenue from the game increased by PLN 18.3 million YoY to PLN 47.4 million. The growing surplus of *Unsolved* revenue over the user acquisition costs translated into dynamic profit growth.

