

Selected financial estimates for the Company for Q1 2025

Attachment to Current report 09/2025

In thousands PLN	Q1 2025	Q1 2024	Change YoY	%
Sales revenues including:	26,671	27,503	-833	-3%
Unsolved	24,900	24,731	169	1%
HOPA Games	1,512	2,481	-969	-39%
Operating expenses	18,973	19,339	-366	-2%
Operating profit	7,698	8,165	-467	-6%
Revenues/(finance costs)	1,690	-12	1,702	> 100%
Gross profit	9,388	8,153	1,235	15%
Income tax	845	748	96	13%
Net profit	8,543	7,404	1,139	15%
Cash with bonds	32,208	29,406	2,802	10%

