

Selected financial estimates for the Company for the first half of 2025

Attachment to Current report 22/2025

In thousands PLN	H1 2025	H1 2024	Change YoY	%	Q2 2025	Q2 2024	Change YoY	%
Sales revenues including:	52 784	52 149	635	1%	26 114	24 646	1 468	6%
Unsolved	49 692	47 380	2 312	5%	24 792	22 649	2 143	9%
HOPA games	2 656	4 283	-1 627	-38%	1 144	1 802	-658	-37%
Operating expenses	39 725	36 910	2 815	8%	20 752	17 572	3 181	18%
Operating profit	13 059	15 239	-2 180	-14%	5 362	7 074	-1 713	-24%
Revenue/finance costs	2 549	579	1 969	340%	859	592	267	45%
Gross profit	15 608	15 818	-210	-1%	6 221	7 666	-1 445	-19%
Income tax	1 412	1 466	-54	-4%	567	717	-150	-21%
Net profit	14 196	14 353	-157	-1%	5 653	6 949	-1 296	-19%
Cash and bonds	30 095	33 937	-3 842	-11%	30 095	33 937	-3 842	-11%