

Selected financial estimates for the Company for the third quarter of 2025

Attachment to Current report 30/2025

In thousands PLN	Q3 2025				Q3 2024			
	Q3 2025	Q3 2024	Change YoY	%	Q3 2025	Q3 2024	Change YoY	%
Sales revenues including:	74 585	78 325	-3 740	-5%	21 800	26 176	-4 376	-17%
Unsolved	70 250	71 715	-1 465	-2%	20 558	24 335	-3 777	-16%
HOPA games	3 748	5 956	-2 208	-37%	1 092	1 673	-581	-35%
Operating expenses	55 946	56 800	-855	-2%	16 220	19 890	-3 670	-18%
Operating profit	18 639	21 525	-2 886	-13%	5 580	6 286	-706	-11%
Revenue/finance costs	2 609	2 528	80	3%	60	1 949	-1 889	-97%
Gross profit	21 248	24 053	-2 805	-12%	5 640	8 235	-2 595	-32%
Income tax	1 913	2 169	-257	-12%	501	704	-203	-29%
Net profit	19 335	21 884	-2 549	-12%	5 139	7 531	-2 392	-32%
Cash and bonds	34 148	31 156	2 992	10%	34 148	31 156	2 992	10%