

## Selected financial estimates of the Company for 2025

Attachment to Current Report 07/2026

In thousands PLN	2025	2024	Change YoY	%
<b>Sales revenues including:</b>	<b>95 983</b>	<b>103 528</b>	<b>-7 545</b>	<b>-7%</b>
Unsolved	90 414	94 974	-4 560	-5%
HOPA Games	4 822	7 693	-2 871	-37%
Operating expenses	71 628	73 992	-2 364	-3%
<b>Operating profit</b>	<b>24 355</b>	<b>29 536</b>	<b>-5 181</b>	<b>-18%</b>
Revenues/(finance costs)	2 681	417	2 264	543%
<b>Gross profit</b>	<b>27 036</b>	<b>29 953</b>	<b>-2 917</b>	<b>-10%</b>
Income tax	1 659	2 552	-893	-35%
<b>Net profit</b>	<b>25 377</b>	<b>27 401</b>	<b>-2 024</b>	<b>-7%</b>
<b>Cash with bonds</b>	<b>32 128</b>	<b>33 952</b>	<b>-1 824</b>	<b>-5%</b>

