

## Selected financial estimates for the Company for Q1 2026

Attachment to Current report 11/2026

In thousands PLN	Q1 2025	Q1 2024	Change YoY	%
<b>Sales revenues including:</b>	<b>24 721</b>	<b>26 671</b>	<b>-1 950</b>	<b>-7%</b>
Unsolved	23 452	24 900	-1 448	-6%
HOPA Games	1 048	1 512	-464	-31%
Operating expenses	18 528	18 973	-445	-2%
<b>Operating profit</b>	<b>6 193</b>	<b>7 698</b>	<b>-1 505</b>	<b>-20%</b>
Revenues/(finance costs)	-350	1 690	-2 040	-121%
<b>Gross profit</b>	<b>5 843</b>	<b>9 388</b>	<b>-3 545</b>	<b>-38%</b>
Income tax	544	845	-301	-36%
<b>Net profit</b>	<b>5 299</b>	<b>8 543</b>	<b>-3 244</b>	<b>-38%</b>
<b>Cash with bonds</b>	<b>30 080</b>	<b>32 208</b>	<b>-2 128</b>	<b>-7%</b>

