

Selected financial estimates for the Company for Q1 2026

Attachment to current report 25/2026

In thousnads	Q1 2026	Q1 2025	Change YoY	%	Q2 2026	Q2 2025	Change YoY	%
Sales revenues, including	44 160	52 784	-8 625	-16%	19 439	26 114	-6 675	-26%
Adventure games	41 948	49 692	-7 744	-16%	18 496	24 792	-6 296	-25%
RPG games	327	334	-7	-2%	141	146	-5	-3%
Other games	1 885	2 758	-873	-32%	802	1 176	-374	-32%
Operating exepnses	32 977	39 725	-6 749	-17%	14 449	20 752	-6 303	-30%
Operating profit	11 183	13 059	-1 876	-14%	4 990	5 362	-372	-7%
Revenues/(finance costs)	-513	2 549	-3 062	-120%	-163	859	-1 022	-119%
Gross profit	10 670	15 608	-4 938	-32%	4 827	6 221	-1 393	-22%
Income tax	983	1 412	-428	-30%	439	567	-128	-23%
Net profit	9 687	14 196	-4 509	-32%	4 388	5 653	-1 265	-22%
Cash with bonds	31 651	30 095	1 556	5%	31 651	30 095	1 556	5%